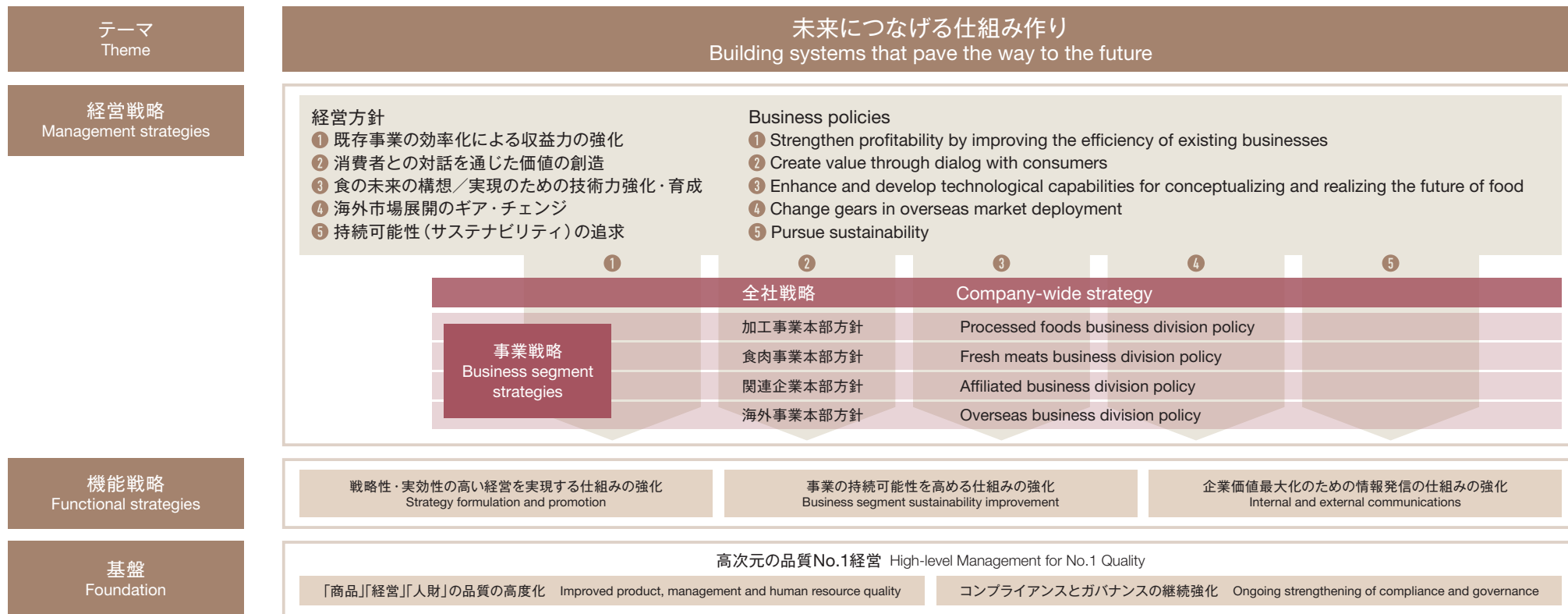


中期経営計画2020の概要

Overview of the Medium-Term Management Plan 2020 (April 1, 2018–March 31, 2021)



中期経営計画2020最終年度(2021年3月期)計画 Consolidated Financial Forecasts for the Years Ending March 31, 2021

	2019年3月期 ^{*1} Year ending March 31, 2019 ^{*1}				2021年3月期 ^{*1} Year ending March 31, 2021 ^{*1}	
	第2四半期累計予想 ^{*2} Second-quarter ^{*2} cumulative period		通期予想 ^{*2} Whole-year period ^{*2}		中期経営計画2020 2021年3月期 当初計画 The Medium-Term Management Plan 2020 Initial Forecasts through March 31, 2021	
	百万円 ¥ million	%	百万円 ¥ million	%	百万円 ¥ million	
売上高 Net Sales	650,000	3.7	1,310,000	4.1	1,410,000	
営業利益 Operating Income	30,000	(0.0)	50,000	9.1	56,000	
親会社の所有者に帰属する当期利益 Profit Attributable to Owners of Parent	19,500	(10.4)	32,000	(14.8)	35,000	
基本的一株当たり当期利益(円) Basic Earnings Per Share (yen)	181.41		297.70		—	
売上高営業利益率(%) Operating Income Ratio (%)	4.6		3.8		4.0	
株主資本利益率(ROE)(%) ^{*3} Return on Equity (ROE)(%) ^{*3}	—		7.5		7.4	

^{*1} 当社は、2019年3月期第1四半期連結会計期間の連結財務諸表より、国際会計基準(IFRS)を任意適用しております。

^{*2} %表示は、通期は対前期、第2四半期(累計)は対前年同四半期増減率

^{*3} 株主資本利益率(ROE) = 親会社の所有者に帰属する当期利益 / 期中平均当社株主資本 × 100

^{*1} NH Foods Ltd. has voluntarily applied International Financial Reporting Standards (IFRS) to consolidated financial statements for the first quarter of the fiscal year ending March 31, 2019.

^{*2} The percentages indicate the rates of increase (decrease) from the previous fiscal year in respect of the whole-year period, and from the second-quarter cumulative period of the previous fiscal year in respect of the second-quarter cumulative period, respectively.

^{*3} Return on equity (ROE) = Profit attributable to owners of parent / Average NH Foods Ltd. shareholders' equity × 100