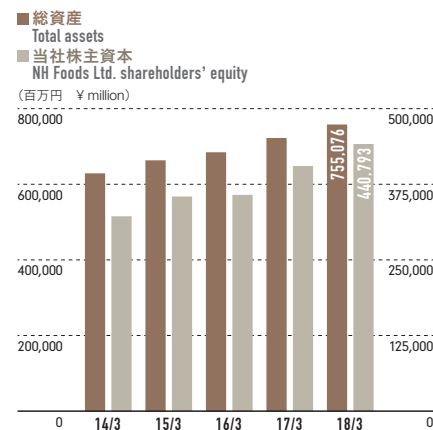
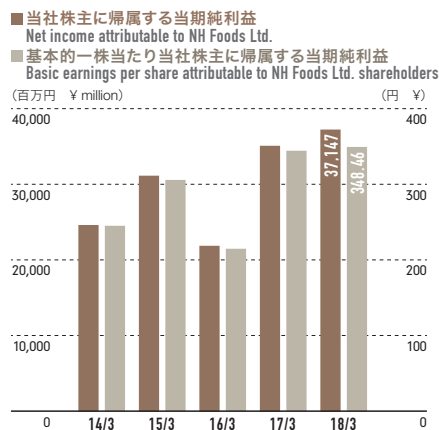
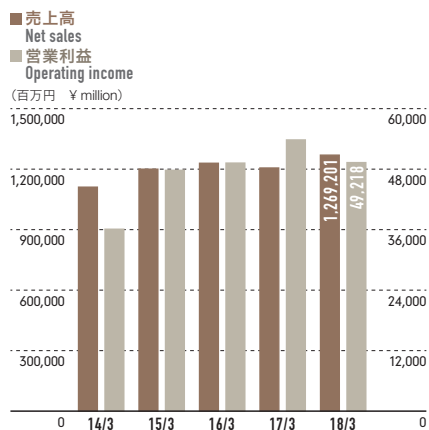


5年間連結財務ハイライト

Five-Year Consolidated Financial Highlights

		14/3	15/3	16/3	17/3	18/3	18/3	
							百万円 ¥ million	千米ドル Thousands of U.S. dollars
売上高	Net Sales	1,110,766	1,199,956	1,229,324	1,202,293	1,269,201	11,973,594	
営業利益	Operating Income	36,089	47,770	49,207	53,802	49,218	464,320	
継続事業からの税金等調整前当期純利益	Income from Continuing Operations before Income Taxes and Equity in Earnings (Losses) of Associated Companies	35,673	43,797	35,309	49,112	50,455	475,989	
継続事業からの当期純利益	Net Income from Continuing Operations	25,085	30,435	21,985	35,067	37,419	353,009	
当社株主に帰属する当期純利益	Net Income Attributable to NH Foods Ltd.	24,524	31,048	21,779	35,004	37,147	350,443	
EBITDA*1	EBITDA*1	55,822	64,092	56,138	70,017	72,861	687,368	
総資産	Total Assets	627,220	661,567	682,855	720,276	755,076	7,123,359	
当社株主資本	NH Foods Ltd. Shareholders' Equity	320,984	353,664	356,353	404,126	440,793	4,158,424	
一株当たり金額	Per Share Amounts							
基本的一株当たり当社株主に帰属する当期純利益(円/米ドル)	Basic earnings per share attributable to NH Foods Ltd. shareholders (¥/\$)	244.23	304.86	213.84	343.47	348.46	3.29	
希薄化後一株当たり当社株主に帰属する当期純利益(円/米ドル)	Diluted earnings per share attributable to NH Foods Ltd. shareholders (¥/\$)	221.83	286.22	200.89	322.54	342.07	3.23	
株価収益率(PER)(倍)*2	Price Earnings Ratio (Times)*2	12.59	18.16	23.19	17.40	12.51	12.51	
株価純資産倍率(PBR)(倍)*3	Price Book-Value Ratio (Times)*3	0.98	1.59	1.42	1.56	1.06	1.06	
株価キャッシュ・フロー倍率(PCFR)(倍)*4	Price Cash Flow Ratio (Times)*4	9.37	19.00	9.62	9.34	8.51	8.51	



*1 EBITDA = 継続事業からの税金等調整前当期純利益 + 支払利息 + 減価償却費
 *2 株価収益率 (PER) = 期末株価 / 基本的一株当たり当社株主に帰属する当期純利益
 *3 株価純資産倍率 (PBR) = 期末株価 / 一株当たり当社株主資本
 *4 株価キャッシュ・フロー倍率 = 期末株価 / 一株当たり営業活動によるキャッシュ・フロー

*1 EBITDA = Income from continuing operations before income taxes and equity in earnings (losses) of associated companies + interest expense + depreciation and amortization
 *2 Price Earnings Ratio = Stock price at end of year / Basic earnings per share attributable to NH Foods Ltd. shareholders
 *3 Price Book-Value Ratio = Stock price at end of year / NH Foods Ltd. shareholders' equity per share
 *4 Price Cash Flow Ratio = Stock price at end of year / Net cash provided by (used in) operating activities per share